

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-62
CTC Meeting: February 21-22, 2001

Agenda Item: 2.5b.(2)

Original Signed by

W. J. EVANS, Deputy Director
Finance
February 1, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-62

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,368,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$6,368,000 for five (5) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-00-62	
1 \$1,218,000 Department of Transportation Sacramento 03N-Sac-5 21.8	In Sacramento at Route 50. Replace planting and upgrade irrigation. (This project was split into two separate projects, EA 1A1801, PPNO 5796 (hardscape); and EA 1A1811, PPNO 5796Y (landscape). Programmed remainder for EA 1A1811 is \$1,701,000).	1A1801 5796 SHOPP/00-01 \$2,919,000	2000-01 301-0042 301-0890 20.20.201.210	\$103,000 \$1,115,000 \$1,218,000
	Support Expenditures to Date: \$71,455			
2 \$1,162,000 Department of Transportation Santa Barbara 05S-SB-101 46.9/R51.1	At Gaviota and Nojoqui Summit in the Gaviota Roadside Rest and Nojoqui Summit Truck Area. Safety roadside rest area restoration.	462201 0622 SHOPP/00-01 \$973,000	2000-01 301-0042 301-0890 20.20.201.250	\$134,000 \$1,028,000 \$1,162,000
	Support Expenditures to Date: \$435,629			
3 \$992,000 Department of Transportation Santa Cruz 05N-SCr-1,17 13.4/15.0/0.5/0.9	Near Scotts Valley, Capitola and Santa Cruz. Highway planting restoration.	461701 0617 SHOPP/00-01 \$1,005,000	2000-01 301-0042 301-0890 20.20.201.210	\$114,000 \$878,000 \$992,000
	Support Expenditures to Date: \$231,168			
4 \$1,329,000 Department of Transportation Fresno 06N-Fre-99 19.8/24.2	California Avenue to Olive Avenue. Irrigation and planting.	404101 1642 SHOPP/01-02 \$1,329,000	2000-01 301-0042 301-0890 20.20.201.210	\$153,000 \$1,176,000 \$1,329,000
	Support Expenditures to Date: \$80,612			
5 \$1,667,000 Department of Transportation Los Angeles 07S-LA -10 11.6/14.6 (KP)	National Boulevard to Ballona Creek. Replacement planting and upgrade irrigation.	180701 2141 SHOPP/00-01 \$1,667,000	2000-01 301-0042 301-0890 20.20.201.120	\$192,000 \$1,475,000 \$1,667,000
	Support Expenditures to Date: \$170,617			